

Rhyl Going Forward Neighbourhoods & Places

PROGRAMME RISK REGISTER

September 2013

LIKELIHOOD	5 Almost certain	5	10	15	20	25
	4 Likely	4	8	12	16	20
	3 Possible	3	6	9	12	15
	2 Unlikely	2	4	6	8	10
	1 Rare	1	2	3	4	5
		1 Insignificant	2 Minor	3 Moderate	4 Major	5 Catastrophic
IMPACT						





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Risk No:	Date identified	Date last reviewed	Risk description & Mitigating Action	Risk Owner	L Score	I Score	Risk Score	Risk Trend	RAG Status
1	05/01/12	12/09/13	<p>Community Opposition – there is small group of vocal members of the community who appear to be opposed to the plans for the West Rhyl Housing Regeneration Area. There is a risk that continued opposition will undermine confidence in the strategy and ultimately in delivery. Manage through:</p> <ul style="list-style-type: none"> Regular consultation and promotion in local media High level, consistent and visible organisational commitment to the strategy <p>Action since last update:</p> <ul style="list-style-type: none"> Newsletter circulated to residents Green space user survey commenced 	Tom Booty	3	3	9	↔	AMBER


Appendix 2

2	05/01/12	12/09/13	<p>Meeting funding commitments – the £10 million allocated for the West Rhyl Housing Regeneration Area needs to be spent within a two year period commencing April 2012. This is very challenging and it is unlikely that there will be any allowance for carry over between years or at the end of the 2 year period. There is therefore a risk that we will not meet the spend profile, which could in turn jeopardise our ability to deliver the full programme of regeneration in West Rhyl, or worse still leave us with a half completed programme and no funds to complete. Manage through:</p> <ul style="list-style-type: none"> • Establishing a dedicated Project Manager and robust financial management procedures • Ensuring there are sufficient staff resources in other specialist areas to deliver • Plan “contingency projects” which can be implemented to ensure we meet year end spend profiles. <p>Action since last update:</p> <ul style="list-style-type: none"> • Procurement of design consultant for Green Space in progress • Claims up to date 	Tom Booty	2	4	8		GREEN
3	05/01/12	12/09/13	<p>Raised Expectations - the Delivery Plan details a number of projects and activities, most of which are currently un-funded, and even when funded are likely to take considerable time to develop and deliver. There is a risk that the expectations for delivery will be raised and then people will become frustrated at the lack of progress. Manage through:</p> <ul style="list-style-type: none"> • Robust project management arrangements • Strong programme management • Regular communication on progress and issues <p>Action since last update:</p> <ul style="list-style-type: none"> • Regular communication with local Councillors 	Tom Booty	3	3	9		AMBER

Appendix 2

4	05/01/12	12/09/13	<p>Heritage Issues - the proposals for the West Rhyl Housing Regeneration Area includes some demolition of the urban fabric, including properties in the Conservation Area. This may generate opposition from some organisations and individuals, which in turn could jeopardise delivery of the strategy. Manage through:</p> <ul style="list-style-type: none"> • Regular communication and engagement with heritage bodies <p>Action since last update:</p> <ul style="list-style-type: none"> • Demolition contract for Honey Club completed 	Tom Booty	2	2	4		GREEN
5	05/01/12	12/09/13	<p>Lack of universal support – attempts have been made to ensure that all key partner organisations are informed and supportive of the Delivery Plan.</p> <ul style="list-style-type: none"> • Regular communication and involvement of all organisations • High level, consistent and visible organisational commitment to the strategy <p>Action since last update:</p> <ul style="list-style-type: none"> • Regular meetings with MP and AM have continued 	Tom Booty	2	3	6		GREEN
6	05/01/12	12/09/13	<p>Staff resources – the Delivery Plan represents a very substantial body of work for which there are limited staff resources to deliver. Imminent restructure of DCC Regeneration may lead to short-term resource issues. Manage through:</p> <ul style="list-style-type: none"> • Immediate consideration of short-term resource issues • we will seek to ensure that associated project management costs are included in funding applications. <p>Action since last update:</p> <ul style="list-style-type: none"> • Consultation on remainder of structure completed • One permanent project officer in post • Recruitment to the remaining post in progress 	Tom Booty	2	3	6		GREEN

Appendix 2

7	13/02/13	12/09/13	<p>Declining Town Centre – the impact of the new development in Prestatyn and the general restructuring of retail nationally is having a significant negative impact on Rhyl town centre. Manage through:</p> <ul style="list-style-type: none"> • Develop a coherent and agreed strategy for the town centre • Secure funding to deliver projects in the town centre. <p>Action since last update:</p> <ul style="list-style-type: none"> • Bid to new WG programme for additional funding for town centre not invited to proceed to second stage of application process • £5m reserved from the WG regeneration budget for unsuccessful deprived areas to apply to • Town Centre Strategy sub-group established 	Tom Booty	3	4	12		AMBER
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